附件

2019年第二批残疾人事业发展补助资金分配表

金额单位:万元

| **地区** | **合计** | **一般公共预算资金** | **中央专项彩票公益金** | | |
| --- | --- | --- | --- | --- | --- |
| **小计** | **残疾人康复项目** | **贫困重度残疾人家庭无障碍改造等项目** |
| **全省合计** | **4954** | **2173** | **2781** | **2667** | **114** |
| **杭州市小计** | **916.5** | **400.8** | **515.7** | **515.7** | **0** |
| **杭州市** | **637.5** | **226.8** | **410.7** | **410.7** | **0** |
| 市本级 | 37 | 6 | 31 | 31 | 0 |
| 江干区 | 59.3 | 29 | 30.3 | 30.3 | 0 |
| 下城区 | 47.4 | 27 | 20.4 | 20.4 | 0 |
| 上城区 | 36.8 | 16 | 20.8 | 20.8 | 0 |
| 西湖区 | 69.1 | 32 | 37.1 | 37.1 | 0 |
| 拱墅区 | 36.4 | 17 | 19.4 | 19.4 | 0 |
| 滨江区 | 31.2 | 5 | 26.2 | 26.2 | 0 |
| 萧山区 | 105.1 | 32.8 | 72.3 | 72.3 | 0 |
| 余杭区 | 118 | 23 | 95 | 95 | 0 |
| 富阳区 | 56.8 | 23 | 33.8 | 33.8 | 0 |
| 临安区 | 40.4 | 16 | 24.4 | 24.4 | 0 |
| 桐庐县 | 35.6 | 0 | 35.6 | 35.6 | 0 |
| 建德市 | 110.7 | 69 | 41.7 | 41.7 | 0 |
| 淳安县 | 132.7 | 105 | 27.7 | 27.7 | 0 |
| **温州市小计** | **873.4** | **338.4** | **535** | **535** | **0** |
| **温州市** | **143.1** | **37.4** | **105.7** | **105.7** | **0** |
| 市本级 | 0.1 | 0 | 0.1 | 0.1 | 0 |
| 鹿城区 | 32.1 | 16 | 16.1 | 16.1 | 0 |
| 瓯海区 | 44.1 | 11.4 | 32.7 | 32.7 | 0 |
| 龙湾区 | 32.7 | 0 | 32.7 | 32.7 | 0 |
| 洞头区 | 34.1 | 10 | 24.1 | 24.1 | 0 |
| 乐清市 | 103.7 | 35 | 68.7 | 68.7 | 0 |
| 瑞安市 | 105.9 | 40 | 65.9 | 65.9 | 0 |
| 永嘉县 | 143.8 | 69 | 74.8 | 74.8 | 0 |
| 平阳县 | 98.4 | 0 | 98.4 | 98.4 | 0 |
| 苍南县 | 136.7 | 81 | 55.7 | 55.7 | 0 |
| 文成县 | 65 | 38 | 27 | 27 | 0 |
| 泰顺县 | 76.8 | 38 | 38.8 | 38.8 | 0 |
| **嘉兴市小计** | **267.2** | **68** | **199.2** | **199.2** | **0** |
| **嘉兴市** | **82.1** | **25** | **57.1** | **57.1** | **0** |
| 市本级 | 5.3 | 4 | 1.3 | 1.3 | 0 |
| 南湖区 | 41.4 | 18 | 23.4 | 23.4 | 0 |
| 秀洲区 | 35.4 | 3 | 32.4 | 32.4 | 0 |
| 海宁市 | 34.6 | 0 | 34.6 | 34.6 | 0 |
| 平湖市 | 29.6 | 0 | 29.6 | 29.6 | 0 |
| 桐乡市 | 29 | 0 | 29 | 29 | 0 |
| 嘉善县 | 69.7 | 43 | 26.7 | 26.7 | 0 |
| 海盐县 | 22.2 | 0 | 22.2 | 22.2 | 0 |
| **湖州市小计** | **225.2** | **81** | **144.2** | **144.2** | **0** |
| **湖州市** | **61.1** | **22** | **39.1** | **39.1** | **0** |
| 市本级 | 8.3 | 0 | 8.3 | 8.3 | 0 |
| 吴兴区 | 29.8 | 15 | 14.8 | 14.8 | 0 |
| 南浔区 | 23 | 7 | 16 | 16 | 0 |
| 德清县 | 51.4 | 21 | 30.4 | 30.4 | 0 |
| 安吉县 | 69.9 | 38 | 31.9 | 31.9 | 0 |
| 长兴县 | 42.8 | 0 | 42.8 | 42.8 | 0 |
| **绍兴市小计** | **356.3** | **188** | **168.3** | **168.3** | **0** |
| **绍兴市** | **140.4** | **61** | **79.4** | **79.4** | **0** |
| 市本级 | 7.7 | 0 | 7.7 | 7.7 | 0 |
| 越城区 | 47.5 | 22 | 25.5 | 25.5 | 0 |
| 柯桥区 | 36.4 | 21 | 15.4 | 15.4 | 0 |
| 上虞区 | 48.8 | 18 | 30.8 | 30.8 | 0 |
| 诸暨市 | 98 | 64 | 34 | 34 | 0 |
| 嵊州市 | 94.1 | 51 | 43.1 | 43.1 | 0 |
| 新昌县 | 23.8 | 12 | 11.8 | 11.8 | 0 |
| **金华市小计** | **480.9** | **366.1** | **114.8** | **114.8** | **0** |
| **金华市** | **170.9** | **125.1** | **45.8** | **45.8** | **0** |
| 市本级 | 27.2 | 20 | 7.2 | 7.2 | 0 |
| 婺城区 | 76.1 | 54.1 | 22 | 22 | 0 |
| 金东区 | 67.6 | 51 | 16.6 | 16.6 | 0 |
| 兰溪市 | 41 | 39 | 2 | 2 | 0 |
| 东阳市 | 77.6 | 77 | 0.6 | 0.6 | 0 |
| 义乌市 | 79.5 | 46 | 33.5 | 33.5 | 0 |
| 永康市 | 44.1 | 30 | 14.1 | 14.1 | 0 |
| 浦江县 | 18.3 | 0 | 18.3 | 18.3 | 0 |
| 武义县 | 0.1 | 0 | 0.1 | 0.1 | 0 |
| 磐安县 | 49.4 | 49 | 0.4 | 0.4 | 0 |
| **舟山市小计** | **171.4** | **108** | **63.4** | **63.4** | **0** |
| **舟山市** | **171.4** | **108** | **63.4** | **63.4** | **0** |
| 市本级 | 15 | 8 | 7 | 7 | 0 |
| 定海区 | 55.4 | 37 | 18.4 | 18.4 | 0 |
| 普陀区 | 31.7 | 11 | 20.7 | 20.7 | 0 |
| 岱山县 | 35 | 31 | 4 | 4 | 0 |
| 嵊泗县 | 34.3 | 21 | 13.3 | 13.3 | 0 |
| **台州市小计** | **699.2** | **253.7** | **445.5** | **445.5** | **0** |
| **台州市** | **208.3** | **53.7** | **154.6** | **154.6** | **0** |
| 市本级 | 7.7 | 0 | 7.7 | 7.7 | 0 |
| 椒江区 | 69.1 | 16 | 53.1 | 53.1 | 0 |
| 黄岩区 | 62.8 | 22.2 | 40.6 | 40.6 | 0 |
| 路桥区 | 68.7 | 15.5 | 53.2 | 53.2 | 0 |
| 温岭市 | 65.6 | 0 | 65.6 | 65.6 | 0 |
| 临海市 | 174.6 | 90 | 84.6 | 84.6 | 0 |
| 玉环市 | 45.7 | 15 | 30.7 | 30.7 | 0 |
| 三门县 | 65.3 | 32 | 33.3 | 33.3 | 0 |
| 天台县 | 63.2 | 63 | 0.2 | 0.2 | 0 |
| 仙居县 | 76.5 | 0 | 76.5 | 76.5 | 0 |
| **衢州市小计** | **365.9** | **137** | **228.9** | **228.9** | **0** |
| **衢州市** | **178.3** | **69** | **109.3** | **109.3** | **0** |
| 市本级 | 6.4 | 0 | 6.4 | 6.4 | 0 |
| 柯城区 | 110.9 | 69 | 41.9 | 41.9 | 0 |
| 衢江区 | 61 | 0 | 61 | 61 | 0 |
| 江山市 | 8.5 | 0 | 8.5 | 8.5 | 0 |
| 龙游县 | 109.8 | 68 | 41.8 | 41.8 | 0 |
| 常山县 | 38.3 | 0 | 38.3 | 38.3 | 0 |
| 开化县 | 31 | 0 | 31 | 31 | 0 |
| **丽水市小计** | **484** | **232** | **252** | **252** | **0** |
| **丽水市** | **137.7** | **105** | **32.7** | **32.7** | **0** |
| 市本级 | 41.9 | 13 | 28.9 | 28.9 | 0 |
| 莲都区 | 95.8 | 92 | 3.8 | 3.8 | 0 |
| 龙泉市 | 42.5 | 0 | 42.5 | 42.5 | 0 |
| 青田县 | 113.2 | 73 | 40.2 | 40.2 | 0 |
| 云和县 | 11.3 | 0 | 11.3 | 11.3 | 0 |
| 庆元县 | 31.2 | 0 | 31.2 | 31.2 | 0 |
| 缙云县 | 40.7 | 0 | 40.7 | 40.7 | 0 |
| 遂昌县 | 4.5 | 0 | 4.5 | 4.5 | 0 |
| 松阳县 | 28.8 | 0 | 28.8 | 28.8 | 0 |
| 景宁县 | 74.1 | 54 | 20.1 | 20.1 | 0 |
| **宁波市小计** | **114** | **0** | **114** | **0** | **114** |