附件5

2019年普通高中学生资助省补经费结算表

 单位：人、万元

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **县区** | **普通高中免学费** | **普通高中国家助学金** | **应补经费** | **2019年已下达经费** | **结算经费** |
| **2018年春季学期** | **2018年秋季学期** | **2018年春季学期** | **2018年秋季学期** |
| **资助人数** | **资助金额** | **省补金额** | **资助人数** | **资助金额** | **省补金额** | **资助人数** | **省补金额** | **资助人数** | **省补金额** |
| **合计** | **8460**  | **1248.84**  | **640.84**  | **7742**  | **1162.77**  | **581.83**  | **48596**  | **3229.05**  | **38160**  | **2506.59**  | **6958.31**  | **7023.69**  | **-65.38**  |
| **杭州小计** | **1505**  | **187.93**  | **56.65**  | **1360**  | **176.28**  | **44.32**  | **7912**  | **310.62**  | **6869**  | **255.88**  | **667.47**  | **677.14**  | **-9.67**  |
| 杭州市 | 957  | 123  | 18.86  | 1028  | 133  | 20.00  | 5719  | 154.02  | 5077  | 130.66  | 323.54  | 319.69  | 3.85  |
| 市本级 | 322  | 40.65  | 0.00  | 333.00  | 41.91  | 0.00  | 2177.00  | 43.54  | 2193.00  | 43.86  | 87.40  | 90.18 | -2.78  |
| 其中：开发区 | 2  | 0.54  | 0.00  | 2  | 0.54  | 0.00  | 35  | 0.70  | 25  | 0.50  | 1.20  | 1.56 | -0.36  |
| 大江东区 | 8  | 1.08  | 0.00  | 6  | 0.81  | 0.00  | 144  | 2.88  | 131  | 2.62  | 5.50  | 5.34 | 0.16  |
| 风景区 | 2 | 0.54 | 0.00  | 5 | 0.68 | 0.00  | 36  | 0.72  | 38  | 0.76  | 1.48  | 1.44 | 0.04  |
| 上城区 | 0  | 0.00  | 0.00  | 0  | 0.00  | 0.00  | 0  | 0.00  | 0  | 0.00  | 0.00  |  | 0.00  |
| 下城区 | 7  | 0.95  | 0.00  | 9  | 1.22  | 0.00  | 46  | 0.92  | 33  | 0.66  | 1.58  | 1.54 | 0.04  |
| 江干区 | 3  | 0.41  | 0.00  | 5  | 0.68  | 0.00  | 62  | 1.24  | 53  | 1.06  | 2.30  | 1.72 | 0.58  |
| 拱墅区 | 7  | 0.75  | 0.00  | 11  | 1.21  | 0.00  | 126  | 2.52  | 126  | 2.52  | 5.04  | 5.04 | 0.00  |
| 西湖区 | 15  | 2.03  | 0.00  | 15  | 2.03  | 0.00  | 47  | 0.94  | 27  | 0.54  | 1.48  | 0 | 1.48  |
| 萧山区 | 207  | 27.84  | 0.00  | 210  | 28.21  | 0.00  | 1168  | 23.36  | 1155  | 23.10  | 46.46  | 47.12 | -0.66  |
| 余杭区 | 99  | 12.65  | 0.00  | 134  | 17.53  | 0.00  | 780  | 15.60  | 496  | 9.92  | 25.52  | 30.4 | -4.88  |
| 富阳区 | 208  | 25.70  | 12.85  | 190  | 23.66  | 11.83  | 644  | 25.76  | 532  | 21.28  | 71.72  | 64.46 | 7.26  |
| 临安区 | 89  | 12.02  | 6.01  | 121  | 16.34  | 8.17  | 669  | 40.14  | 462  | 27.72  | 82.04  | 79.23 | 2.81  |
| 桐庐县 | 184  | 17.95  | 8.98  | 77  | 9.84  | 4.92  | 544  | 32.64  | 543  | 32.58  | 79.12  | 73.9 | 5.22  |
| 淳安县 | 220  | 26.62  | 18.63  | 107  | 12.85  | 9.00  | 834  | 75.06  | 590  | 53.10  | 155.79  | 179.93 | -24.14  |
| 建德市 | 144  | 20.36  | 10.18  | 148  | 20.80  | 10.40  | 815  | 48.90  | 659  | 39.54  | 109.02  | 103.62 | 5.40  |
| **温州小计** | **1691**  | **274.42**  | **130.74**  | **1444**  | **238.44**  | **114.65**  | **7544**  | **574.43**  | **6258**  | **485.59**  | **1305.41**  | **1144.17**  | **161.24**  |
| 温州市 | 221  | 37  | 2.25  | 192  | 32  | 2.22  | 623  | 15.61  | 569  | 15.09  | 35.17  | 28.79  | 6.38  |
| 市本级 | 86  | 13  | 0.00  | 93  | 15  | 0.00  | 233  | 4.66  | 226  | 4.52  | 9.18  | 5.8 | 3.38  |
|  其中：开发区 | 16  | 2.39  | 0.00  | 16  | 2.32  | 0.00  | 18  | 0.36  | 18  | 0.36  | 0.72  | 0.64 | 0.08  |
| 龙湾区 | 42  | 7.33  | 0.00  | 34  | 5.90  | 0.00  | 81  | 1.62  | 59  | 1.18  | 2.80  | 1.7 | 1.10  |
| 瓯海区 | 74  | 12.95  | 0.00  | 46  | 8.20  | 0.00  | 264  | 5.28  | 231  | 4.62  | 9.90  | 9.92 | -0.02  |
|  洞头区 | 19  | 3.21  | 2.25  | 19  | 3.18  | 2.22  | 45  | 4.05  | 53  | 4.77  | 13.29  | 11.37 | 1.92  |
| 永嘉县 | 289  | 49.77  | 34.84  | 267  | 46.42  | 32.50  | 1896  | 170.64  | 1692  | 152.28  | 390.26  | 369.12 | 21.14  |
| 平阳县 | 116  | 18.60  | 13.02  | 126  | 20.22  | 14.15  | 1194  | 95.52  | 998  | 79.84  | 202.53  | 205.65 | -3.12  |
| 苍南县 | 552  | 83.27  | 58.29  | 421  | 65.54  | 45.88  | 1268  | 114.12  | 864  | 77.76  | 296.05  | 184.31 | 111.74  |
| 文成县 | 78  | 10.23  | 7.16  | 65  | 8.56  | 5.99  | 592  | 59.20  | 571  | 57.10  | 129.45  | 133.23 | -3.78  |
| 泰顺县 | 150  | 21.68  | 15.18  | 137  | 19.88  | 13.91  | 999  | 99.90  | 903  | 90.30  | 219.29  | 201.57 | 17.72  |
| 瑞安市 | 139  | 22.16  | 0.00  | 107  | 17.66  | 0.00  | 693  | 13.86  | 409  | 8.18  | 22.04  | 21.5 | 0.54  |
| 乐清市 | 146  | 31.74  | 0.00  | 129  | 28.26  | 0.00  | 279  | 5.58  | 252  | 5.04  | 10.62  | 0 | 10.62  |
| **嘉兴小计** | **264**  | **38.20**  | **12.86**  | **253**  | **39.40**  | **14.40**  | **2543**  | **83.42**  | **2144**  | **70.04**  | **180.72**  | **152.70**  | **28.02**  |
| 嘉兴市 | 77  | 12.47  | 0.00  | 65  | 10.59  | 0.00  | 915  | 18.30  | 786  | 15.72  | 34.02  | 32.32  | 1.70  |
| 市本级 | 77  | 12.47  | 0.00  | 65  | 10.59  | 0.00  | 915  | 18.30  | 786  | 15.72  | 34.02  | 32.32 | 1.70  |
| 嘉善县 | 14  | 2.30  | 1.15  | 16  | 2.60  | 1.30  | 358  | 14.32  | 295  | 11.80  | 28.57  | 26.83 | 1.74  |
| 海盐县 | 51  | 5.88  | 2.94  | 51  | 8.21  | 4.10  | 441  | 17.64  | 300  | 12.00  | 36.68  | 40.39 | -3.71  |
| 海宁市 | 33  | 4.50  | 2.25  | 33  | 4.72  | 2.36  | 218  | 8.72  | 180  | 7.20  | 20.53  | 10.2 | 10.33  |
| 平湖市 | 25  | 4.64  | 2.32  | 27  | 5.10  | 2.55  | 420  | 16.80  | 444  | 17.76  | 39.43  | 25.99 | 13.44  |
| 桐乡市 | 64  | 8.41  | 4.20  | 61  | 8.19  | 4.09  | 191  | 7.64  | 139  | 5.56  | 21.49  | 16.97 | 4.52  |
| **湖州小计** | **402**  | **75.38**  | **26.75**  | **397**  | **74.25**  | **27.03**  | **2388**  | **107.26**  | **1702**  | **69.92**  | **230.96**  | **227.72**  | **3.24**  |
| 湖州市 | 146  | 27.76  | 0.00  | 136  | 25.91  | 0.00  | 625  | 12.50  | 554  | 11.08  | 23.58  | 21.44  | 2.14  |
| 市本级 | 146  | 27.76  | 0.00  | 136  | 25.91  | 0.00  | 625  | 12.50  | 554  | 11.08  | 23.58  | 21.44 | 2.14  |
| 吴兴区 | 0  | 0.00  | 0.00  | 0  | 0.00  | 0.00  | 0  | 0.00  | 0  | 0.00  | 0.00  | 0 | 0.00  |
| 南浔区 | 0  | 0.00  | 0.00  | 0  | 0.00  | 0.00  | 0  | 0.00  | 0  | 0.00  | 0.00  | 0 | 0.00  |
| 德清县 | 61  | 11.46  | 5.73  | 59  | 11.08  | 5.54  | 383  | 15.32  | 291  | 11.64  | 38.23  | 35.49 | 2.74  |
| 长兴县 | 115  | 21.45  | 10.73  | 123  | 22.97  | 11.49  | 774  | 30.96  | 534  | 21.36  | 74.54  | 80.09 | -5.55  |
| 安吉县 | 80  | 14.70  | 10.29  | 79  | 14.29  | 10.00  | 606  | 48.48  | 323  | 25.84  | 94.61  | 90.7 | 3.91  |
| **绍兴小计** | **531**  | **90.16**  | **41.86**  | **515**  | **86.13**  | **38.83**  | **3166**  | **142.54**  | **2465**  | **113.24**  | **336.47**  | **354.14**  | **-17.67**  |
| 绍兴市 | 179  | 32.79  | 13.18  | 147  | 27.08  | 9.30  | 1073  | 28.62  | 824  | 22.30  | 73.40  | 70.04  | 3.36  |
| 市本级 | 35  | 6.43  | 0.00  | 45  | 8.48  | 0.00  | 271  | 5.42  | 273  | 5.46  | 10.88  | 9 | 1.88  |
| 越城区 | 0  | 0.00  | 0.00  | 0  | 0.00  | 0.00  | 0  | 0.00  | 0  | 0.00  | 0.00  | 0 | 0.00  |
| 柯桥区 | 55  | 10.24  | 5.12  | 45  | 8.27  | 4.14  | 444  | 8.88  | 260  | 5.20  | 23.34  | 21.82 | 1.52  |
| 上虞区 | 89  | 16.12  | 8.06  | 57  | 10.33  | 5.16  | 358  | 14.32  | 291  | 11.64  | 39.18  | 39.22 | -0.04  |
| 新昌县 | 81  | 13.47  | 6.73  | 58  | 9.76  | 4.88  | 755  | 45.30  | 695  | 41.70  | 98.61  | 98.22 | 0.39  |
| 诸暨市 | 165  | 24.75  | 12.38  | 231  | 34.65  | 17.33  | 583  | 23.32  | 376  | 15.04  | 68.07  | 66.49 | 1.58  |
| 嵊州市 | 106  | 19.15  | 9.57  | 79  | 14.64  | 7.32  | 755  | 45.30  | 570  | 34.20  | 96.39  | 119.39 | -23.00  |
| **金华小计** | **710**  | **89.69**  | **51.57**  | **658**  | **84.83**  | **44.85**  | **4304**  | **293.95**  | **2280**  | **144.05**  | **534.42**  | **421.25**  | **113.17**  |
| 金华市 | 111  | 14.72  | 10.31  | 87  | 11.80  | 8.26  | 824  | 65.92  | 464  | 37.12  | 121.61  | 51.72  | 69.89  |
| 市本级 | 111  | 14.72  | 10.31  | 87  | 11.80  | 8.26  | 824  | 65.92  | 464  | 37.12  | 121.61  | 51.72 | 69.89  |
| 武义县 | 74  | 9.28  | 6.50  | 56  | 7.00  | 4.90  | 702  | 63.18  | 106  | 9.54  | 84.12  | 128.73 | -44.61  |
| 浦江县 | 86  | 11.25  | 5.62  | 90  | 11.91  | 5.96  | 843  | 50.58  | 663  | 39.78  | 101.94  | 106.51 | -4.57  |
| 磐安县 | 74  | 9.28  | 6.49  | 67  | 7.04  | 4.93  | 433  | 38.97  | 145  | 13.05  | 63.44  | 80.08 | -16.64  |
| 兰溪市 | 158  | 18.55  | 12.98  | 127  | 15.68  | 10.97  | 439  | 35.12  | 298  | 23.84  | 82.91  | 24.3 | 58.61  |
| 义乌市 | 61  | 7.28  | 0.00  | 81  | 11.74  | 0.00  | 481  | 9.62  | 331  | 6.62  | 16.24  | 13.72 | 2.52  |
| 东阳市 | 98  | 12.59  | 6.29  | 105  | 13.56  | 6.78  | 364  | 21.84  | 159  | 9.54  | 44.45  | 0 | 44.45  |
| 永康市 | 48  | 6.75  | 3.38  | 45  | 6.09  | 3.05  | 218  | 8.72  | 114  | 4.56  | 19.71  | 16.19 | 3.52  |
| **衢州小计** | **1251**  | **191.13**  | **133.79**  | **1101**  | **166.26**  | **116.38**  | **5810**  | **532.22**  | **4234**  | **390.27**  | **1172.66**  | **1339.99**  | **-167.33**  |
| 衢州市 | 393  | 55.24  | 38.66  | 335  | 46.70  | 32.69  | 1925  | 173.25  | 1046  | 94.14  | 338.74  | 423.27  | -84.53  |
| 市本级 | 205  | 31.50  | 22.05  | 162  | 25.05  | 17.54  | 970  | 87.30  | 754  | 67.86  | 194.75  | 210.53 | -15.78  |
| 柯城区 | 0  | 0.00  | 0.00  | 0  | 0.00  | 0.00  | 0  | 0.00  | 0  | 0.00  | 0.00  | 0 | 0.00  |
| 衢江区 | 188  | 23.73  | 16.61  | 173  | 21.64  | 15.15  | 955  | 85.95  | 292  | 26.28  | 143.99  | 212.74 | -68.75  |
| 常山县 | 293  | 41.15  | 28.80  | 290  | 39.42  | 27.59  | 714  | 64.26  | 702  | 63.18  | 183.83  | 199.52 | -15.69  |
| 开化县 | 174  | 31.57  | 22.10  | 167  | 30.52  | 21.36  | 932  | 93.20  | 921  | 92.10  | 228.76  | 241.05 | -12.29  |
| 龙游县 | 118  | 20.10  | 14.07  | 112  | 18.48  | 12.94  | 979  | 88.11  | 768  | 69.12  | 184.24  | 187.87 | -3.63  |
| 江山市 | 273  | 43.09  | 30.16  | 197  | 31.15  | 21.80  | 1260  | 113.40  | 797  | 71.73  | 237.09  | 288.28 | -51.19  |
| **舟山小计** | **75**  | **10.81**  | **7.57**  | **72**  | **11.30**  | **7.91**  | **860**  | **71.50**  | **678**  | **56.06**  | **143.04**  | **152.13**  | **-9.09**  |
| 舟山市 | 51  | 7.25  | 5.08  | 57  | 8.99  | 6.29  | 590  | 47.20  | 496  | 39.68  | 98.25  | 100.08  | -1.83  |
| 市本级 | 48  | 6.89  | 4.82  | 56  | 8.89  | 6.22  | 539  | 43.12  | 477  | 38.16  | 92.32  | 90.86 | 1.46  |
| 定海区 | 3  | 0.37  | 0.26  | 1  | 0.10  | 0.07  | 51  | 4.08  | 19  | 1.52  | 5.93  | 8.38 | -2.45  |
| 普陀区 | 0  | 0.00  | 0.00  | 0  | 0.00  | 0.00  | 0  | 0.00  | 0  | 0.00  | 0.00  | 0.84 | -0.84  |
| 岱山县 | 14  | 2.15  | 1.50  | 10  | 1.58  | 1.11  | 177  | 15.93  | 125  | 11.25  | 29.79  | 32.61 | -2.82  |
| 嵊泗县 | 10  | 1.41  | 0.99  | 5  | 0.73  | 0.51  | 93  | 8.37  | 57  | 5.13  | 15.00  | 19.44 | -4.44  |
| **台州小计** | **1115**  | **157.78**  | **85.70**  | **1023**  | **145.54**  | **75.22**  | **7040**  | **463.06**  | **5456**  | **360.82**  | **984.80**  | **1058.73**  | **-73.93**  |
| 台州市 | 88  | 11.52  | 0.00  | 80  | 10.64  | 0.00  | 958  | 19.16  | 611  | 12.22  | 31.38  | 76.46  | -45.08  |
| 市本级 | 88  | 11.52  | 0.00  | 80  | 10.64  | 0.00  | 958  | 19.16  | 611  | 12.22  | 31.38  | 76.46 | -45.08  |
| 椒江区 | 0  | 0.00  | 0.00  | 0  | 0.00  | 0.00  | 0  | 0.00  | 0  | 0.00  | 0.00  | 0 | 0.00  |
| 黄岩区 | 0  | 0.00  | 0.00  | 0  | 0.00  | 0.00  | 0  | 0.00  | 0  | 0.00  | 0.00  | 0 | 0.00  |
| 路桥区 | 0  | 0.00  | 0.00  | 0  | 0.00  | 0.00  | 0  | 0.00  | 0  | 0.00  | 0.00  | 0 | 0.00  |
| 玉环市 | 111  | 11.36  | 5.68  | 111  | 11.36  | 5.68  | 124  | 4.96  | 94  | 3.76  | 20.08  | 15.96 | 4.12  |
| 三门县 | 211  | 28.74  | 20.11  | 143  | 19.51  | 13.65  | 541  | 43.28  | 358  | 28.64  | 105.68  | 111.62 | -5.94  |
| 天台县 | 214  | 35.12  | 24.58  | 215  | 35.12  | 24.58  | 1560  | 140.40  | 1051  | 94.59  | 284.15  | 280.21 | 3.94  |
| 仙居县 | 207  | 29.35  | 20.54  | 196  | 27.92  | 19.55  | 1588  | 142.92  | 1347  | 121.23  | 304.24  | 329.52 | -25.28  |
| 温岭市 | 84  | 12.13  | 0.00  | 120  | 17.49  | 0.00  | 595  | 11.90  | 483  | 9.66  | 21.56  | 20.7 | 0.86  |
| 临海市 | 200  | 29.58  | 14.79  | 158  | 23.51  | 11.76  | 1674  | 100.44  | 1512  | 90.72  | 217.71  | 224.26 | -6.55  |
| **丽水小计** | **916**  | **133.35**  | **93.35**  | **919**  | **140.35**  | **98.24**  | **7029**  | **650.05**  | **6074**  | **560.72**  | **1402.36**  | **1495.72**  | **-93.36**  |
| 丽水市 | 122  | 18.72  | 13.10  | 104  | 16.14  | 11.29  | 1372  | 123.48  | 729  | 65.61  | 213.48  | 272.93  | -59.45  |
| 市本级 | 122  | 18.72  | 13.10  | 104  | 16.14  | 11.29  | 1372  | 123.48  | 729  | 65.61  | 213.48  | 272.93 | -59.45  |
| 青田县 | 189  | 24.46  | 17.12  | 203  | 29.13  | 20.39  | 963  | 86.67  | 983  | 88.47  | 212.65  | 205.45 | 7.20  |
| 缙云县 | 168  | 23.10  | 16.17  | 172  | 23.96  | 16.77  | 1233  | 110.97  | 1240  | 111.60  | 255.51  | 259.66 | -4.15  |
| 遂昌县 | 53  | 8.41  | 5.89  | 68  | 12.12  | 8.48  | 660  | 59.40  | 710  | 63.90  | 137.67  | 134.66 | 3.01  |
| 松阳县 | 120  | 17.27  | 12.09  | 89  | 13.56  | 9.49  | 770  | 77.00  | 603  | 60.30  | 158.88  | 183.18 | -24.30  |
| 云和县 | 50  | 7.97  | 5.58  | 52  | 8.76  | 6.13  | 256  | 23.04  | 220  | 19.80  | 54.55  | 61.75 | -7.20  |
| 庆元县 | 74  | 11.37  | 7.96  | 86  | 13.50  | 9.45  | 534  | 53.40  | 374  | 37.40  | 108.21  | 101.69 | 6.52  |
| 景宁县 | 50  | 8.00  | 5.60  | 33  | 5.28  | 3.70  | 440  | 44.00  | 429  | 42.90  | 96.20  | 98.32 | -2.12  |
| 龙泉市 | 90  | 14.05  | 9.84  | 112  | 17.91  | 12.54  | 801  | 72.09  | 786  | 70.74  | 165.21  | 178.08 | -12.87  |