附件5

2019年普通高中学生资助省补经费结算表

单位：人、万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **县区** | **普通高中免学费** | | | | | | **普通高中国家助学金** | | | | **应补经费** | **2019年已下达经费** | **结算经费** |
| **2018年春季学期** | | | **2018年秋季学期** | | | **2018年春季学期** | | **2018年秋季学期** | |
| **资助人数** | **资助金额** | **省补金额** | **资助人数** | **资助金额** | **省补金额** | **资助人数** | **省补金额** | **资助人数** | **省补金额** |
| **合计** | **8460** | **1248.84** | **640.84** | **7742** | **1162.77** | **581.83** | **48596** | **3229.05** | **38160** | **2506.59** | **6958.31** | **7023.69** | **-65.38** |
| **杭州小计** | **1505** | **187.93** | **56.65** | **1360** | **176.28** | **44.32** | **7912** | **310.62** | **6869** | **255.88** | **667.47** | **677.14** | **-9.67** |
| 杭州市 | 957 | 123 | 18.86 | 1028 | 133 | 20.00 | 5719 | 154.02 | 5077 | 130.66 | 323.54 | 319.69 | 3.85 |
| 市本级 | 322 | 40.65 | 0.00 | 333.00 | 41.91 | 0.00 | 2177.00 | 43.54 | 2193.00 | 43.86 | 87.40 | 90.18 | -2.78 |
| 其中：开发区 | 2 | 0.54 | 0.00 | 2 | 0.54 | 0.00 | 35 | 0.70 | 25 | 0.50 | 1.20 | 1.56 | -0.36 |
| 大江东区 | 8 | 1.08 | 0.00 | 6 | 0.81 | 0.00 | 144 | 2.88 | 131 | 2.62 | 5.50 | 5.34 | 0.16 |
| 风景区 | 2 | 0.54 | 0.00 | 5 | 0.68 | 0.00 | 36 | 0.72 | 38 | 0.76 | 1.48 | 1.44 | 0.04 |
| 上城区 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |  | 0.00 |
| 下城区 | 7 | 0.95 | 0.00 | 9 | 1.22 | 0.00 | 46 | 0.92 | 33 | 0.66 | 1.58 | 1.54 | 0.04 |
| 江干区 | 3 | 0.41 | 0.00 | 5 | 0.68 | 0.00 | 62 | 1.24 | 53 | 1.06 | 2.30 | 1.72 | 0.58 |
| 拱墅区 | 7 | 0.75 | 0.00 | 11 | 1.21 | 0.00 | 126 | 2.52 | 126 | 2.52 | 5.04 | 5.04 | 0.00 |
| 西湖区 | 15 | 2.03 | 0.00 | 15 | 2.03 | 0.00 | 47 | 0.94 | 27 | 0.54 | 1.48 | 0 | 1.48 |
| 萧山区 | 207 | 27.84 | 0.00 | 210 | 28.21 | 0.00 | 1168 | 23.36 | 1155 | 23.10 | 46.46 | 47.12 | -0.66 |
| 余杭区 | 99 | 12.65 | 0.00 | 134 | 17.53 | 0.00 | 780 | 15.60 | 496 | 9.92 | 25.52 | 30.4 | -4.88 |
| 富阳区 | 208 | 25.70 | 12.85 | 190 | 23.66 | 11.83 | 644 | 25.76 | 532 | 21.28 | 71.72 | 64.46 | 7.26 |
| 临安区 | 89 | 12.02 | 6.01 | 121 | 16.34 | 8.17 | 669 | 40.14 | 462 | 27.72 | 82.04 | 79.23 | 2.81 |
| 桐庐县 | 184 | 17.95 | 8.98 | 77 | 9.84 | 4.92 | 544 | 32.64 | 543 | 32.58 | 79.12 | 73.9 | 5.22 |
| 淳安县 | 220 | 26.62 | 18.63 | 107 | 12.85 | 9.00 | 834 | 75.06 | 590 | 53.10 | 155.79 | 179.93 | -24.14 |
| 建德市 | 144 | 20.36 | 10.18 | 148 | 20.80 | 10.40 | 815 | 48.90 | 659 | 39.54 | 109.02 | 103.62 | 5.40 |
| **温州小计** | **1691** | **274.42** | **130.74** | **1444** | **238.44** | **114.65** | **7544** | **574.43** | **6258** | **485.59** | **1305.41** | **1144.17** | **161.24** |
| 温州市 | 221 | 37 | 2.25 | 192 | 32 | 2.22 | 623 | 15.61 | 569 | 15.09 | 35.17 | 28.79 | 6.38 |
| 市本级 | 86 | 13 | 0.00 | 93 | 15 | 0.00 | 233 | 4.66 | 226 | 4.52 | 9.18 | 5.8 | 3.38 |
| 其中：开发区 | 16 | 2.39 | 0.00 | 16 | 2.32 | 0.00 | 18 | 0.36 | 18 | 0.36 | 0.72 | 0.64 | 0.08 |
| 龙湾区 | 42 | 7.33 | 0.00 | 34 | 5.90 | 0.00 | 81 | 1.62 | 59 | 1.18 | 2.80 | 1.7 | 1.10 |
| 瓯海区 | 74 | 12.95 | 0.00 | 46 | 8.20 | 0.00 | 264 | 5.28 | 231 | 4.62 | 9.90 | 9.92 | -0.02 |
| 洞头区 | 19 | 3.21 | 2.25 | 19 | 3.18 | 2.22 | 45 | 4.05 | 53 | 4.77 | 13.29 | 11.37 | 1.92 |
| 永嘉县 | 289 | 49.77 | 34.84 | 267 | 46.42 | 32.50 | 1896 | 170.64 | 1692 | 152.28 | 390.26 | 369.12 | 21.14 |
| 平阳县 | 116 | 18.60 | 13.02 | 126 | 20.22 | 14.15 | 1194 | 95.52 | 998 | 79.84 | 202.53 | 205.65 | -3.12 |
| 苍南县 | 552 | 83.27 | 58.29 | 421 | 65.54 | 45.88 | 1268 | 114.12 | 864 | 77.76 | 296.05 | 184.31 | 111.74 |
| 文成县 | 78 | 10.23 | 7.16 | 65 | 8.56 | 5.99 | 592 | 59.20 | 571 | 57.10 | 129.45 | 133.23 | -3.78 |
| 泰顺县 | 150 | 21.68 | 15.18 | 137 | 19.88 | 13.91 | 999 | 99.90 | 903 | 90.30 | 219.29 | 201.57 | 17.72 |
| 瑞安市 | 139 | 22.16 | 0.00 | 107 | 17.66 | 0.00 | 693 | 13.86 | 409 | 8.18 | 22.04 | 21.5 | 0.54 |
| 乐清市 | 146 | 31.74 | 0.00 | 129 | 28.26 | 0.00 | 279 | 5.58 | 252 | 5.04 | 10.62 | 0 | 10.62 |
| **嘉兴小计** | **264** | **38.20** | **12.86** | **253** | **39.40** | **14.40** | **2543** | **83.42** | **2144** | **70.04** | **180.72** | **152.70** | **28.02** |
| 嘉兴市 | 77 | 12.47 | 0.00 | 65 | 10.59 | 0.00 | 915 | 18.30 | 786 | 15.72 | 34.02 | 32.32 | 1.70 |
| 市本级 | 77 | 12.47 | 0.00 | 65 | 10.59 | 0.00 | 915 | 18.30 | 786 | 15.72 | 34.02 | 32.32 | 1.70 |
| 嘉善县 | 14 | 2.30 | 1.15 | 16 | 2.60 | 1.30 | 358 | 14.32 | 295 | 11.80 | 28.57 | 26.83 | 1.74 |
| 海盐县 | 51 | 5.88 | 2.94 | 51 | 8.21 | 4.10 | 441 | 17.64 | 300 | 12.00 | 36.68 | 40.39 | -3.71 |
| 海宁市 | 33 | 4.50 | 2.25 | 33 | 4.72 | 2.36 | 218 | 8.72 | 180 | 7.20 | 20.53 | 10.2 | 10.33 |
| 平湖市 | 25 | 4.64 | 2.32 | 27 | 5.10 | 2.55 | 420 | 16.80 | 444 | 17.76 | 39.43 | 25.99 | 13.44 |
| 桐乡市 | 64 | 8.41 | 4.20 | 61 | 8.19 | 4.09 | 191 | 7.64 | 139 | 5.56 | 21.49 | 16.97 | 4.52 |
| **湖州小计** | **402** | **75.38** | **26.75** | **397** | **74.25** | **27.03** | **2388** | **107.26** | **1702** | **69.92** | **230.96** | **227.72** | **3.24** |
| 湖州市 | 146 | 27.76 | 0.00 | 136 | 25.91 | 0.00 | 625 | 12.50 | 554 | 11.08 | 23.58 | 21.44 | 2.14 |
| 市本级 | 146 | 27.76 | 0.00 | 136 | 25.91 | 0.00 | 625 | 12.50 | 554 | 11.08 | 23.58 | 21.44 | 2.14 |
| 吴兴区 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 南浔区 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 德清县 | 61 | 11.46 | 5.73 | 59 | 11.08 | 5.54 | 383 | 15.32 | 291 | 11.64 | 38.23 | 35.49 | 2.74 |
| 长兴县 | 115 | 21.45 | 10.73 | 123 | 22.97 | 11.49 | 774 | 30.96 | 534 | 21.36 | 74.54 | 80.09 | -5.55 |
| 安吉县 | 80 | 14.70 | 10.29 | 79 | 14.29 | 10.00 | 606 | 48.48 | 323 | 25.84 | 94.61 | 90.7 | 3.91 |
| **绍兴小计** | **531** | **90.16** | **41.86** | **515** | **86.13** | **38.83** | **3166** | **142.54** | **2465** | **113.24** | **336.47** | **354.14** | **-17.67** |
| 绍兴市 | 179 | 32.79 | 13.18 | 147 | 27.08 | 9.30 | 1073 | 28.62 | 824 | 22.30 | 73.40 | 70.04 | 3.36 |
| 市本级 | 35 | 6.43 | 0.00 | 45 | 8.48 | 0.00 | 271 | 5.42 | 273 | 5.46 | 10.88 | 9 | 1.88 |
| 越城区 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 柯桥区 | 55 | 10.24 | 5.12 | 45 | 8.27 | 4.14 | 444 | 8.88 | 260 | 5.20 | 23.34 | 21.82 | 1.52 |
| 上虞区 | 89 | 16.12 | 8.06 | 57 | 10.33 | 5.16 | 358 | 14.32 | 291 | 11.64 | 39.18 | 39.22 | -0.04 |
| 新昌县 | 81 | 13.47 | 6.73 | 58 | 9.76 | 4.88 | 755 | 45.30 | 695 | 41.70 | 98.61 | 98.22 | 0.39 |
| 诸暨市 | 165 | 24.75 | 12.38 | 231 | 34.65 | 17.33 | 583 | 23.32 | 376 | 15.04 | 68.07 | 66.49 | 1.58 |
| 嵊州市 | 106 | 19.15 | 9.57 | 79 | 14.64 | 7.32 | 755 | 45.30 | 570 | 34.20 | 96.39 | 119.39 | -23.00 |
| **金华小计** | **710** | **89.69** | **51.57** | **658** | **84.83** | **44.85** | **4304** | **293.95** | **2280** | **144.05** | **534.42** | **421.25** | **113.17** |
| 金华市 | 111 | 14.72 | 10.31 | 87 | 11.80 | 8.26 | 824 | 65.92 | 464 | 37.12 | 121.61 | 51.72 | 69.89 |
| 市本级 | 111 | 14.72 | 10.31 | 87 | 11.80 | 8.26 | 824 | 65.92 | 464 | 37.12 | 121.61 | 51.72 | 69.89 |
| 武义县 | 74 | 9.28 | 6.50 | 56 | 7.00 | 4.90 | 702 | 63.18 | 106 | 9.54 | 84.12 | 128.73 | -44.61 |
| 浦江县 | 86 | 11.25 | 5.62 | 90 | 11.91 | 5.96 | 843 | 50.58 | 663 | 39.78 | 101.94 | 106.51 | -4.57 |
| 磐安县 | 74 | 9.28 | 6.49 | 67 | 7.04 | 4.93 | 433 | 38.97 | 145 | 13.05 | 63.44 | 80.08 | -16.64 |
| 兰溪市 | 158 | 18.55 | 12.98 | 127 | 15.68 | 10.97 | 439 | 35.12 | 298 | 23.84 | 82.91 | 24.3 | 58.61 |
| 义乌市 | 61 | 7.28 | 0.00 | 81 | 11.74 | 0.00 | 481 | 9.62 | 331 | 6.62 | 16.24 | 13.72 | 2.52 |
| 东阳市 | 98 | 12.59 | 6.29 | 105 | 13.56 | 6.78 | 364 | 21.84 | 159 | 9.54 | 44.45 | 0 | 44.45 |
| 永康市 | 48 | 6.75 | 3.38 | 45 | 6.09 | 3.05 | 218 | 8.72 | 114 | 4.56 | 19.71 | 16.19 | 3.52 |
| **衢州小计** | **1251** | **191.13** | **133.79** | **1101** | **166.26** | **116.38** | **5810** | **532.22** | **4234** | **390.27** | **1172.66** | **1339.99** | **-167.33** |
| 衢州市 | 393 | 55.24 | 38.66 | 335 | 46.70 | 32.69 | 1925 | 173.25 | 1046 | 94.14 | 338.74 | 423.27 | -84.53 |
| 市本级 | 205 | 31.50 | 22.05 | 162 | 25.05 | 17.54 | 970 | 87.30 | 754 | 67.86 | 194.75 | 210.53 | -15.78 |
| 柯城区 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 衢江区 | 188 | 23.73 | 16.61 | 173 | 21.64 | 15.15 | 955 | 85.95 | 292 | 26.28 | 143.99 | 212.74 | -68.75 |
| 常山县 | 293 | 41.15 | 28.80 | 290 | 39.42 | 27.59 | 714 | 64.26 | 702 | 63.18 | 183.83 | 199.52 | -15.69 |
| 开化县 | 174 | 31.57 | 22.10 | 167 | 30.52 | 21.36 | 932 | 93.20 | 921 | 92.10 | 228.76 | 241.05 | -12.29 |
| 龙游县 | 118 | 20.10 | 14.07 | 112 | 18.48 | 12.94 | 979 | 88.11 | 768 | 69.12 | 184.24 | 187.87 | -3.63 |
| 江山市 | 273 | 43.09 | 30.16 | 197 | 31.15 | 21.80 | 1260 | 113.40 | 797 | 71.73 | 237.09 | 288.28 | -51.19 |
| **舟山小计** | **75** | **10.81** | **7.57** | **72** | **11.30** | **7.91** | **860** | **71.50** | **678** | **56.06** | **143.04** | **152.13** | **-9.09** |
| 舟山市 | 51 | 7.25 | 5.08 | 57 | 8.99 | 6.29 | 590 | 47.20 | 496 | 39.68 | 98.25 | 100.08 | -1.83 |
| 市本级 | 48 | 6.89 | 4.82 | 56 | 8.89 | 6.22 | 539 | 43.12 | 477 | 38.16 | 92.32 | 90.86 | 1.46 |
| 定海区 | 3 | 0.37 | 0.26 | 1 | 0.10 | 0.07 | 51 | 4.08 | 19 | 1.52 | 5.93 | 8.38 | -2.45 |
| 普陀区 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0.84 | -0.84 |
| 岱山县 | 14 | 2.15 | 1.50 | 10 | 1.58 | 1.11 | 177 | 15.93 | 125 | 11.25 | 29.79 | 32.61 | -2.82 |
| 嵊泗县 | 10 | 1.41 | 0.99 | 5 | 0.73 | 0.51 | 93 | 8.37 | 57 | 5.13 | 15.00 | 19.44 | -4.44 |
| **台州小计** | **1115** | **157.78** | **85.70** | **1023** | **145.54** | **75.22** | **7040** | **463.06** | **5456** | **360.82** | **984.80** | **1058.73** | **-73.93** |
| 台州市 | 88 | 11.52 | 0.00 | 80 | 10.64 | 0.00 | 958 | 19.16 | 611 | 12.22 | 31.38 | 76.46 | -45.08 |
| 市本级 | 88 | 11.52 | 0.00 | 80 | 10.64 | 0.00 | 958 | 19.16 | 611 | 12.22 | 31.38 | 76.46 | -45.08 |
| 椒江区 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 黄岩区 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 路桥区 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 玉环市 | 111 | 11.36 | 5.68 | 111 | 11.36 | 5.68 | 124 | 4.96 | 94 | 3.76 | 20.08 | 15.96 | 4.12 |
| 三门县 | 211 | 28.74 | 20.11 | 143 | 19.51 | 13.65 | 541 | 43.28 | 358 | 28.64 | 105.68 | 111.62 | -5.94 |
| 天台县 | 214 | 35.12 | 24.58 | 215 | 35.12 | 24.58 | 1560 | 140.40 | 1051 | 94.59 | 284.15 | 280.21 | 3.94 |
| 仙居县 | 207 | 29.35 | 20.54 | 196 | 27.92 | 19.55 | 1588 | 142.92 | 1347 | 121.23 | 304.24 | 329.52 | -25.28 |
| 温岭市 | 84 | 12.13 | 0.00 | 120 | 17.49 | 0.00 | 595 | 11.90 | 483 | 9.66 | 21.56 | 20.7 | 0.86 |
| 临海市 | 200 | 29.58 | 14.79 | 158 | 23.51 | 11.76 | 1674 | 100.44 | 1512 | 90.72 | 217.71 | 224.26 | -6.55 |
| **丽水小计** | **916** | **133.35** | **93.35** | **919** | **140.35** | **98.24** | **7029** | **650.05** | **6074** | **560.72** | **1402.36** | **1495.72** | **-93.36** |
| 丽水市 | 122 | 18.72 | 13.10 | 104 | 16.14 | 11.29 | 1372 | 123.48 | 729 | 65.61 | 213.48 | 272.93 | -59.45 |
| 市本级 | 122 | 18.72 | 13.10 | 104 | 16.14 | 11.29 | 1372 | 123.48 | 729 | 65.61 | 213.48 | 272.93 | -59.45 |
| 青田县 | 189 | 24.46 | 17.12 | 203 | 29.13 | 20.39 | 963 | 86.67 | 983 | 88.47 | 212.65 | 205.45 | 7.20 |
| 缙云县 | 168 | 23.10 | 16.17 | 172 | 23.96 | 16.77 | 1233 | 110.97 | 1240 | 111.60 | 255.51 | 259.66 | -4.15 |
| 遂昌县 | 53 | 8.41 | 5.89 | 68 | 12.12 | 8.48 | 660 | 59.40 | 710 | 63.90 | 137.67 | 134.66 | 3.01 |
| 松阳县 | 120 | 17.27 | 12.09 | 89 | 13.56 | 9.49 | 770 | 77.00 | 603 | 60.30 | 158.88 | 183.18 | -24.30 |
| 云和县 | 50 | 7.97 | 5.58 | 52 | 8.76 | 6.13 | 256 | 23.04 | 220 | 19.80 | 54.55 | 61.75 | -7.20 |
| 庆元县 | 74 | 11.37 | 7.96 | 86 | 13.50 | 9.45 | 534 | 53.40 | 374 | 37.40 | 108.21 | 101.69 | 6.52 |
| 景宁县 | 50 | 8.00 | 5.60 | 33 | 5.28 | 3.70 | 440 | 44.00 | 429 | 42.90 | 96.20 | 98.32 | -2.12 |
| 龙泉市 | 90 | 14.05 | 9.84 | 112 | 17.91 | 12.54 | 801 | 72.09 | 786 | 70.74 | 165.21 | 178.08 | -12.87 |